Wildly Important Goals 2023

Goal 1: Create a world-class learner experience

Student Satisfaction -

<table>
<thead>
<tr>
<th>Goal</th>
<th>Current</th>
</tr>
</thead>
<tbody>
<tr>
<td>80%</td>
<td>73%</td>
</tr>
</tbody>
</table>

Goal 2: Make CAC a great place to work

Employee Satisfaction -

<table>
<thead>
<tr>
<th>Goal</th>
<th>Current</th>
</tr>
</thead>
<tbody>
<tr>
<td>95%</td>
<td>63%</td>
</tr>
</tbody>
</table>
**CAC Board Outcomes and Wildly Important Goals**

**Equity, Retention, & Completion:** Ensure equitable learner success through persistence and completion.

- **Graduation Rates:**
  - Goal: 48%
  - Current: 29%

- **First-Year Retention Rates:**
  - Goal: 77%
  - Current: 69%

- **Minority Credentials Awarded per FTSE:**
  - Goal: 36%
  - Current: 18%

**Access & Affordability:** Ensure affordable access to innovative post-secondary opportunities.

- **Percent of Underserved Students Enrolled:**
  - Goal: 60%
  - Current: 52%

- **Percent of Pell Recipients:**
  - Goal: 48%
  - Current: 24%

- **Tuition and Fees:**
  - Goal: $2,061.00
  - Current: $2,933.00

**Stewardship:** Ensure stewardship of fiscal resources to support the needs and expectations of the community.

- **Expenditures per FTSE:**
  - Goal: $2,061.00
  - Current: $2,933.00