



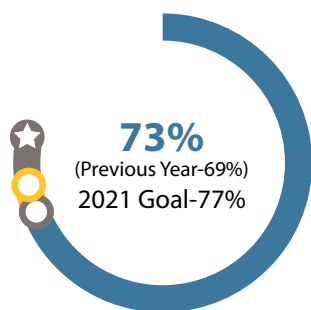
Strategic Goals:

- Ensure **student success** through retention, persistence, completion and transfer
- Ensure all Pinal County residents and others have **access** to high quality, innovative post-secondary opportunities
- Ensure students acquire the **workforce** skills necessary for job placement and that meet employer needs in Pinal County and the region
- Ensure Pinal County residents have access to lifelong learning and cultural enrichment within their **community**
- Ensure a safe, sustainable **environment** that promotes learning, communication, diversity and satisfaction among students and employees
- Ensure **stewardship** of fiscal resources to support the needs and expectations of students and the community
- Ensure a physical and technological **infrastructure** that support changes in learning and working environment

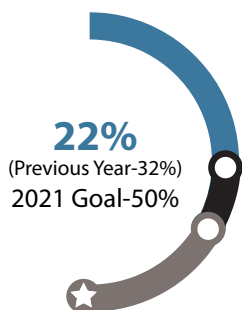
WHERE WE STAND TODAY

Student Success

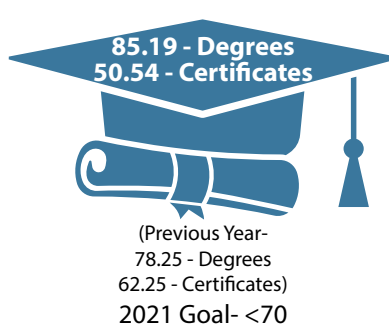
Student Retention Rates



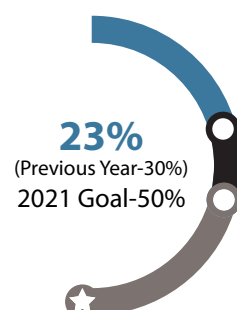
Completion of Certificates and Degrees



Credits Earned Upon Completion

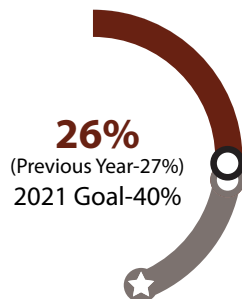


University Transfers



Access

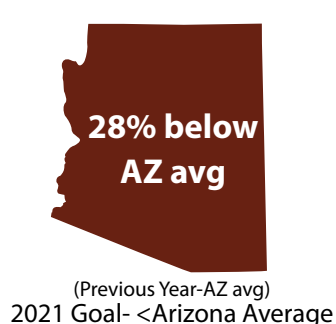
In-District Enrollment



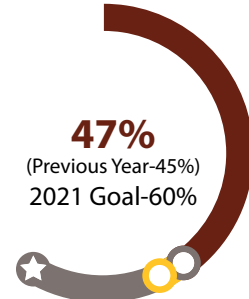
High School Student Enrollment



Tuition and Fees

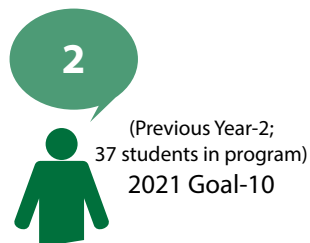


Underserved Students



Workforce

Approved Student Apprenticeships



Industry Recognized Credentials



Occupational Program FTSE

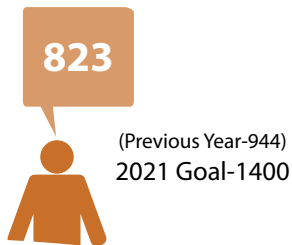


Employer Satisfaction with Graduates

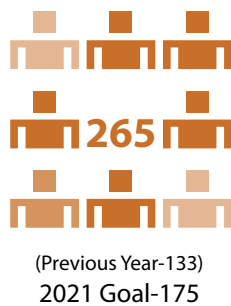


Community

Community Education Enrollment



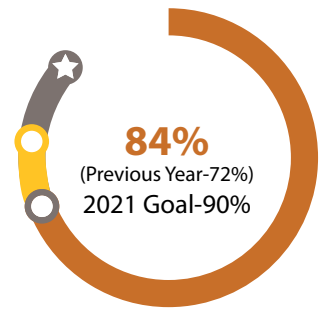
Community Education Courses



Cultural Enrichment Activities

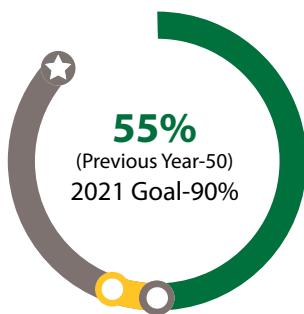


Community Partner Satisfaction

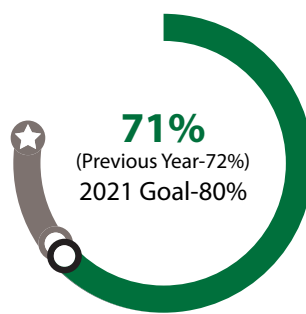


Environment

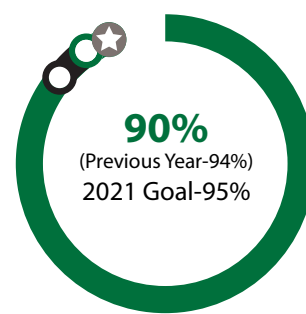
Employee Communication Satisfaction



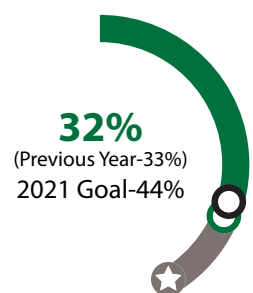
Overall Employee Satisfaction



Student Satisfaction

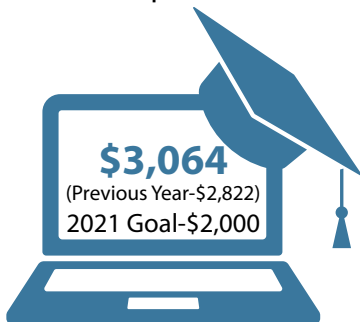


Employee Diversity

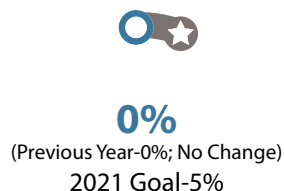


Stewardship

FTSE Expenditures



Public/Private Contributions

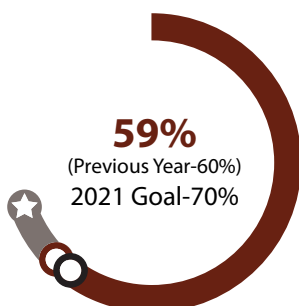


Budget to Actual Expenditures

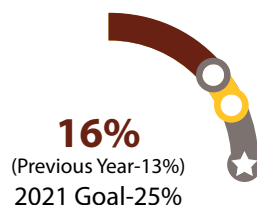


Infrastructure

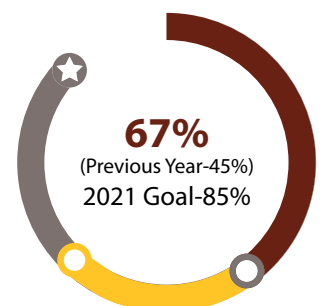
Technology/Facility Satisfaction



Deferred Maintenance Budget



Campus Safety Satisfaction



Numbers based on 2018-2019 data. Finalized on 8.06.19