

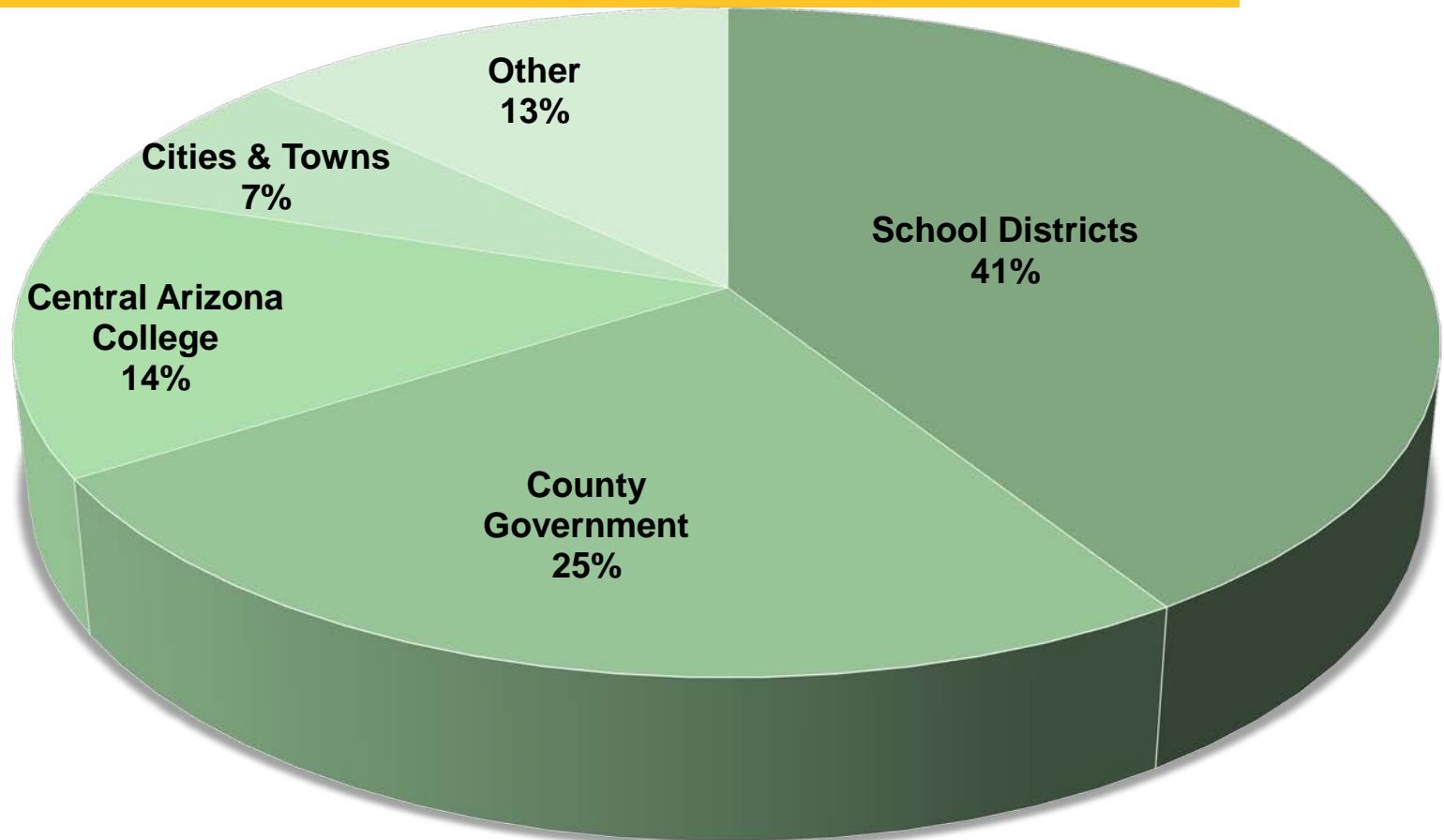


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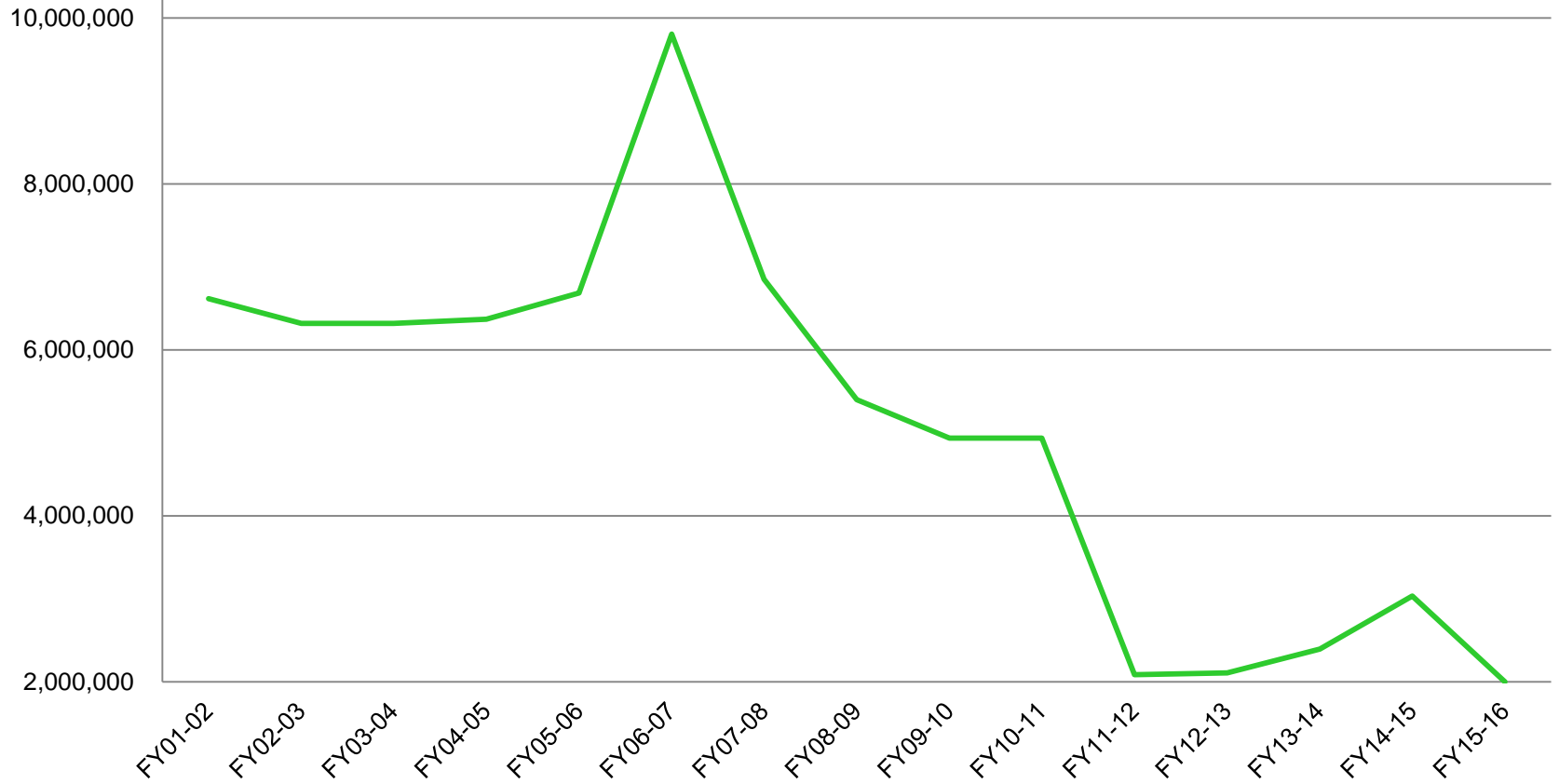
# 2015-16 Budget Trends and Impacts



## **Distribution of Pinal County Property Tax Revenue 2014-15**



## STATE APPROPRIATION HISTORY



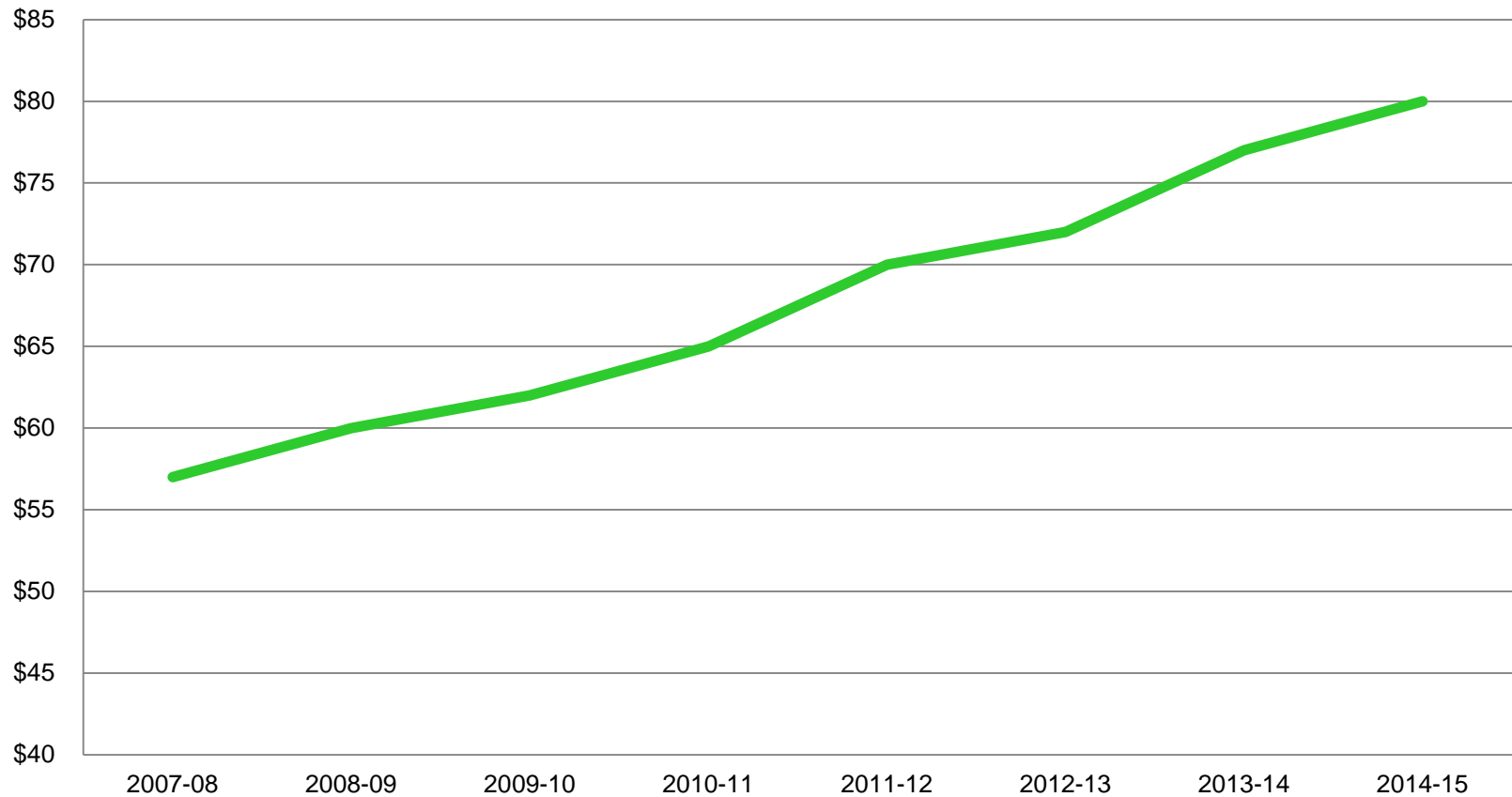
## State Appropriations 2014-15 and 2015-16

	2014-15	2015-16	Difference
Operating Fund	\$2M	\$1.9M	(\$100K)
STEM	\$1M	\$100K	(\$900K)
Penalty		\$1.5M	(\$1.5M)
<b>Net</b>	<b>\$3M</b>	<b>\$500K</b>	<b>(\$2.5M)</b>



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## General Tuition per Credit Hour - AZ Resident

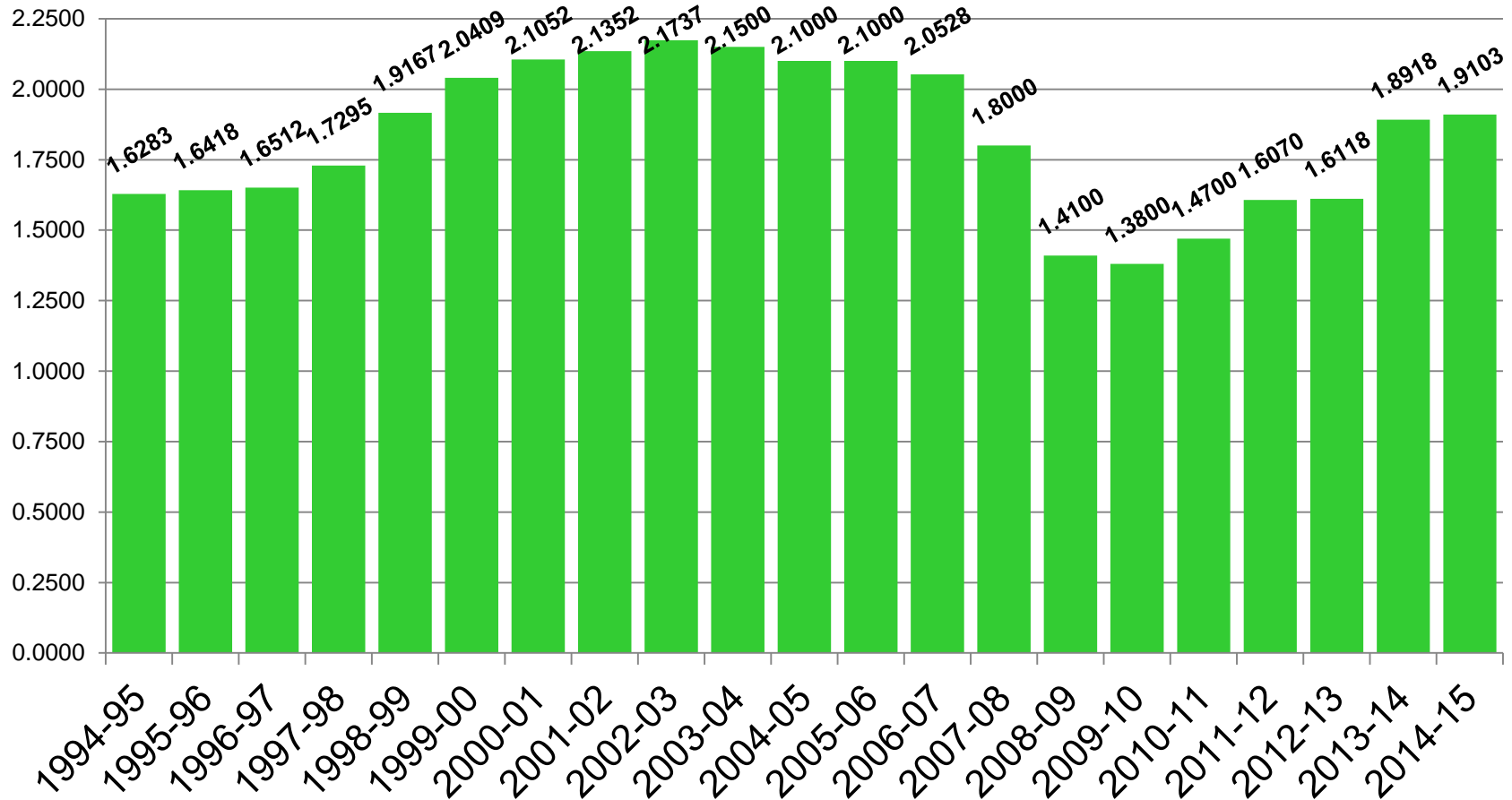




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# Increasing Revenue

# Primary Tax Rate FY 94-95 through FY 14-15





## Estimated Primary Tax Levy

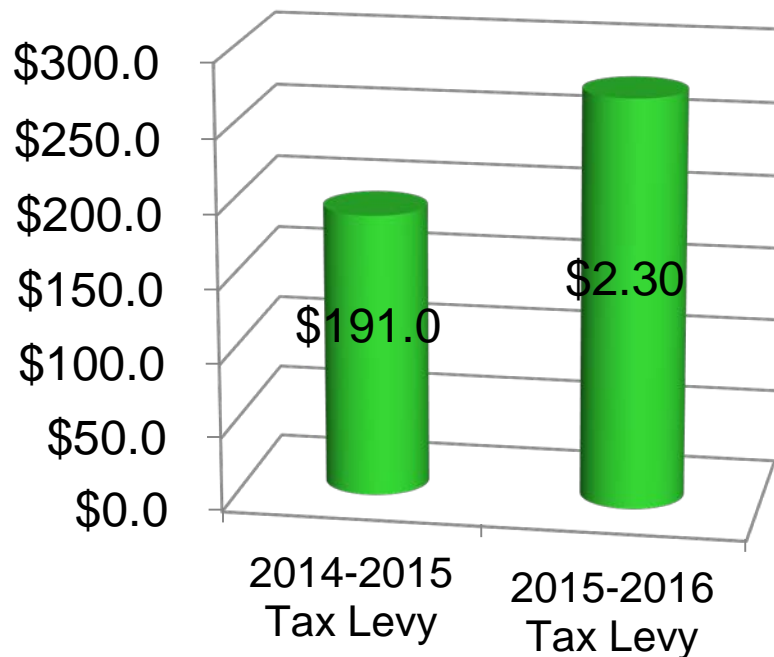
Rates Per \$100 Net Assessed Valuation		
Primary Tax Levy	1.9103	2.7568
Secondary Tax Levy	0.353	0.3498
<b>TOTAL PROPERTY TAX LEVY</b>	<b>2.2633</b>	<b>3.1066</b>

Rates Per \$100 Net Assessed Valuation		
Primary Tax Levy	1.9103	2.30
Secondary Tax Levy	0.353	0.3498
<b>TOTAL PROPERTY TAX LEVY</b>	<b>2.2633</b>	<b>2.6498</b>



# Pinal County's Investment in the Future

## Per \$100,000 of Assessed Value



- \$38.97 increase per year or
- \$3.25 per month or
- \$0.81 per week



## Pinal County School Districts

### Elementary School Districts:

Casa Grande Elementary	\$3.60
Red Rock Elementary	\$2.60
Eloy Elementary	\$4.93
Sacaton Elementary	\$0.00
Toltec Elementary	\$3.76
Stanfield Elementary	\$2.24
Picacho Elementary	\$2.62

### Union High School Districts:

Casa Grande UHSD	\$3.05
Santa Cruz Valley UHSD	

### Unified School Districts:

Florence Unified	\$7.15
Maricopa Unified	\$6.63
Coolidge Unified	\$5.99

### Vocational Education District:

CAVIT	\$0.05
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### Community College District:

CAC	\$2.65
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## Economic Impact Study Highlights

For every \$1.00 spent:

- Taxpayers see a return of \$1.30 (in the form of higher tax receipts and avoided costs)
- State and local governments see an annual rate of return of \$6.90
- Students gain \$6.00 in lifetime income



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**Thank You.**